VIET NAM RUBBER GROUP - JOINT STOCK COMPANY
DONG PHU RUBBER JOINT STOCK COMPANY

No.: 1128 /CSĐP - KTTV

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

October 28, 2026

Regarding the explanation of the separate income statement for Quarter 03 - 2026

To:

- Ho Chi Minh Stock Exchange.

CÔNG TY CỔ PHẦN CAO SU ĐỒNG PHÚ

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Separate Income Statement
(Quarter III - 2026)

No.	Items	Code	Note	Quarter III/2025	Quarter III/2026	Increase (+)/ Decrease (-)	%
1	Revenue from sales of goods and provision of services	2	VI.25	352,954,217,028	436,723,299,736	83,769,082,708	**123.73**
2	Revenue deductions	**10**		-	-	-	
3	Net revenue from sales of goods and provision of services (10 = 10 - 01)	11		**352,954,217,028**	**436,723,299,736**	83,769,082,708	**123.73**
4	Cost of goods sold	**20**	VI.27	211,654,003,919	242,126,158,045	30,472,154,126	**114.40**
5	Gross profit (20 = 10 -11)	21		**141,300,213,109**	**194,597,141,691**	53,296,928,582	**137.72**
6	Gain/(loss) from the sale and disposal of investment property	22		-	-	-	
7	Financial income	23	VI.26	34,421,654,819	15,315,310,401	(19,106,344,418)	**44.49**
8	Financial expenses	25	VI.28	787,071,408	40,613,634	(746,457,774)	**5.16**
9	In which: Loan interest expenses	26		-	-	-	
10	Selling expenses	**30**		1,006,205,466	1,813,384,193	807,178,727	**180.22**
11	General administration expenses	31		14,093,656,952	121,357,204,555	107,263,547,603	**861.08**
12	Net operating profit {30 = 20 + (21 - 22) - (24 + 25) }	32		**159,834,934,102**	**86,701,249,710**	(73,133,684,392)	**54.24**
13	Other income	**40**		7,719,987,357	145,195,994,580	137,476,007,223	**1,881**
14	Other expenses	50		7,365,905,473	9,851,997,611	2,486,092,138	**134**
15	Other profit/(loss) (40 = 31 -32)	51		**354,081,884**	**135,343,996,969**	134,989,915,085	**38,224**
16	Total accounting profit before tax (=30+40)	52		**160,189,015,986**	**222,045,246,679**	61,856,230,693	**138.61**
17	Current income tax	**60**	VI.30	26,778,365,660	44,595,610,494	17,817,244,834	**166.54**
18	Deferred income tax	**70**	VI.30	-	-	-	
19	Profit after tax (=50-51-52)	**71**		**133,410,650,326**	**177,449,636,185**	44,038,985,859	**133.01**
20	Basic earnings per share (*)						
21	Diluted earnings per share (*)						

Explanation:

In Q3/2025, the sales volume was 5,760.86 tons, with an average selling price of 48,461,025 VND/ton.

In Q3/2026, the sales volume was 5,571.44 tons, with an average selling price of 63,156,421 VND/ton.
Due to:
+ Sales volume in Q3 2026 was lower than in Q3 2025. However, the average selling price was higher than in Q3 2025. The average selling price in Q3 2026 increased by VND 14,695,396 per ton, equivalent to an increase of 30.32% compared to Q3 2025.
+ Profit from operating activities in Q3 2026 decreased by VND 73,133,684,392, representing a decrease of 45.76% compared to Q3 2025.
+ Other profit in Q3 2026 increased by VND 134,989,915,085 compared to Q3 2025

Therefore, profit after tax in Q3 2026 increased by VND 44,038,985,859, representing an increase of 33.01% compared to Q3 2025.

General Director

Recipients:
- As above;
- Save: Admin, Finance and Accounting Department

M.S.D.N:3800100376-C.T.C.P
CÔNG TY CỔ PHẦN CAO SU ĐỒNG PHÚ
X.THUẬN LỢI-TP.ĐỒNG NAI

Nguyễn Đức Hiền